

### Froyle Parish Council – 2026/27 Budget & Precept

	Description	Budget 2025/26	Budget 2026/27	Budget Variance
<b>Receipts</b>	Precept	34,400	35,400	1,000
	Bank Interest	180	200	20
	Magazine Advertising	1,500	1,800	300
	Grants/CIL	0	0	0
	Misc income	201	201	0
	Other income	200	100	-100
<b>Total Receipts</b>		<b>36,481</b>	<b>37,701</b>	<b>1,220</b>
<b>Payments</b>				
Admin	Salaries	9,100	9,100	0
	Office	100	200	100
	Village Hall Hire	400	420	20
	Phone	150	160	10
	Email & Web	570	250	-320
	Web site & licence fee	1,000	1,350	350
	Training & seminars	200	200	0
	Subscriptions	500	500	0
	Miscellaneous	250	250	0
	<b>Total</b>	<b>12,270</b>	<b>12,430</b>	<b>160</b>
Professional services	Audit fees	925	800	-125
	Legal & professional fees	0	0	0
	ICO	45	50	5
	<b>Total</b>	<b>970</b>	<b>850</b>	<b>-120</b>
Insurance		<b>1,400</b>	<b>1,600</b>	<b>200</b>
Magazine	Printing	<b>2,500</b>	<b>2,600</b>	<b>100</b>
Grants & donations		<b>2,000</b>	<b>1,000</b>	<b>-1,000</b>
Maintenance	Playground	2,000	2,500	500
	Pavilion (inc. cleaning)	800	1,400	600
	Village Hall – car park & patio	250	0	-250
	Speedwatch	400	500	100
	Noticeboards	0	500	500

	Description	Budget 2025/26	Budget 2026/27	Budget Variance
	Footpaths & Rights of Way	400	600	200
	Drains & ditches	250	250	0
	Trees	1,200	2,500	1,300
	Recreation ground	2,300	2,700	400
	Churchyard	1,250	1,000	-250
	Jubilee Green	250	200	-50
	War Memorial	100	85	-15
	<b>Total</b>	<b>9,200</b>	<b>12,235</b>	<b>3,035</b>
Other	Speed Indicator Device	0	3,000	3,000
	Magazine laptop & software	1,000	0	-1,000
	Miscellaneous	750	750	0
<b>Total Payments</b>		<b>30,090</b>	<b>34,465</b>	<b>4,375</b>
<b>Net surplus/deficit of receipts vs payments</b>		<b>6,391</b>	<b>3,236</b>	<b>-3,155</b>

Reserves	Balance B/F 1 April 2025	Movement	Forecast @ 31 March 2026	Movement	Forecast @ 31 March 2027
Earmarked	5,162	10,688	15,850	4,250	20,100
General	17,020	-2,852	14,168	-1,014	13,154
<b>Total Reserves</b>	<b>22,182</b>	<b>7,836</b>	<b>30,018</b>	<b>3,236</b>	<b>33,254</b>

*Approved by resolution at meeting of Froyle Parish Council on 12<sup>th</sup> January 2026*