

### Froyle Parish Council – 2025/26 Budget & Precept

	Description	Budget 2024/25	Budget 2025/26	Budget Variance
<b>Receipts</b>	Precept	32,000	34,400	2,400
	Bank Interest	150	180	30
	Magazine Advertising	1,250	1,500	250
	Grants/CIL	0	0	0
	Misc income	201	201	0
	Other income	200	200	0
<b>Total Receipts</b>		<b>33,801</b>	<b>36,481</b>	<b>2,680</b>
<b>Payments</b>				
Admin	Salaries	8,300	9,100	0
	Office	150	100	100
	Village Hall Hire	400	400	20
	Phone	150	150	10
	Email & Web	550	570	-320
	Web site & licence fee	1,400	1,000	350
	Training & seminars	200	200	0
	Subscriptions	400	500	0
	Miscellaneous	400	250	0
	<b>Total</b>	<b>11,950</b>	<b>12,270</b>	<b>160</b>
Professional services	Audit fees	850	925	-125
	Legal & professional fees	0	0	0
	ICO	40	45	5
	<b>Total</b>	<b>890</b>	<b>970</b>	<b>-120</b>
Insurance		<b>1,400</b>	<b>1,400</b>	<b>200</b>
Magazine	Printing	<b>2,500</b>	<b>2,500</b>	<b>100</b>
	Grants & donations	<b>2,000</b>	<b>1,000</b>	<b>2,000</b>
Maintenance	Playground	2,000	2,000	0
	Pavilion (inc. cleaning)	600	800	200
	Village Hall – car park & patio	0	250	250
	Speedwatch	0	400	100
	Noticeboards	0	0	0

	Description	Budget 2024/25	Budget 2025/26	Budget Variance
	Footpaths & Rights of Way	300	400	100
	Drains & ditches	500	250	-250
	Trees	200	1,200	1,200
	Recreation ground	1,500	2,300	900
	Churchyard	1,200	1,250	50
	Jubilee Green	200	250	50
	War Memorial	50	100	50
	<b>Total</b>	<b>6,550</b>	<b>9,200</b>	<b>3,035</b>
Other	Magazine laptop & software	500	1,000	500
	Village Hall car park & Pavilion drainage	4,000	0	-4,000
	Miscellaneous	500	750	250
<b>Total Payments</b>		<b>30,590</b>	<b>30,090</b>	<b>-500</b>
<b>Net surplus/deficit of receipts vs payments</b>		<b>3,211</b>	<b>3,236</b>	<b>25</b>

Reserves	Balance B/F 1 April 2024	Movement	Forecast @ 31 March 2025	Movement	Forecast @ 31 March 2026
Earmarked	8,212	-3,500	4,712	-500	4,212
General	10,188	8,580	18,768	3,211	21,979
<b>Total Reserves</b>	<b>18,400</b>	<b>5,080</b>	<b>23,480</b>	<b>2,711</b>	<b>26,191</b>

*Approved by resolution at meeting of Froyle Parish Council on 13<sup>th</sup> December 2024*